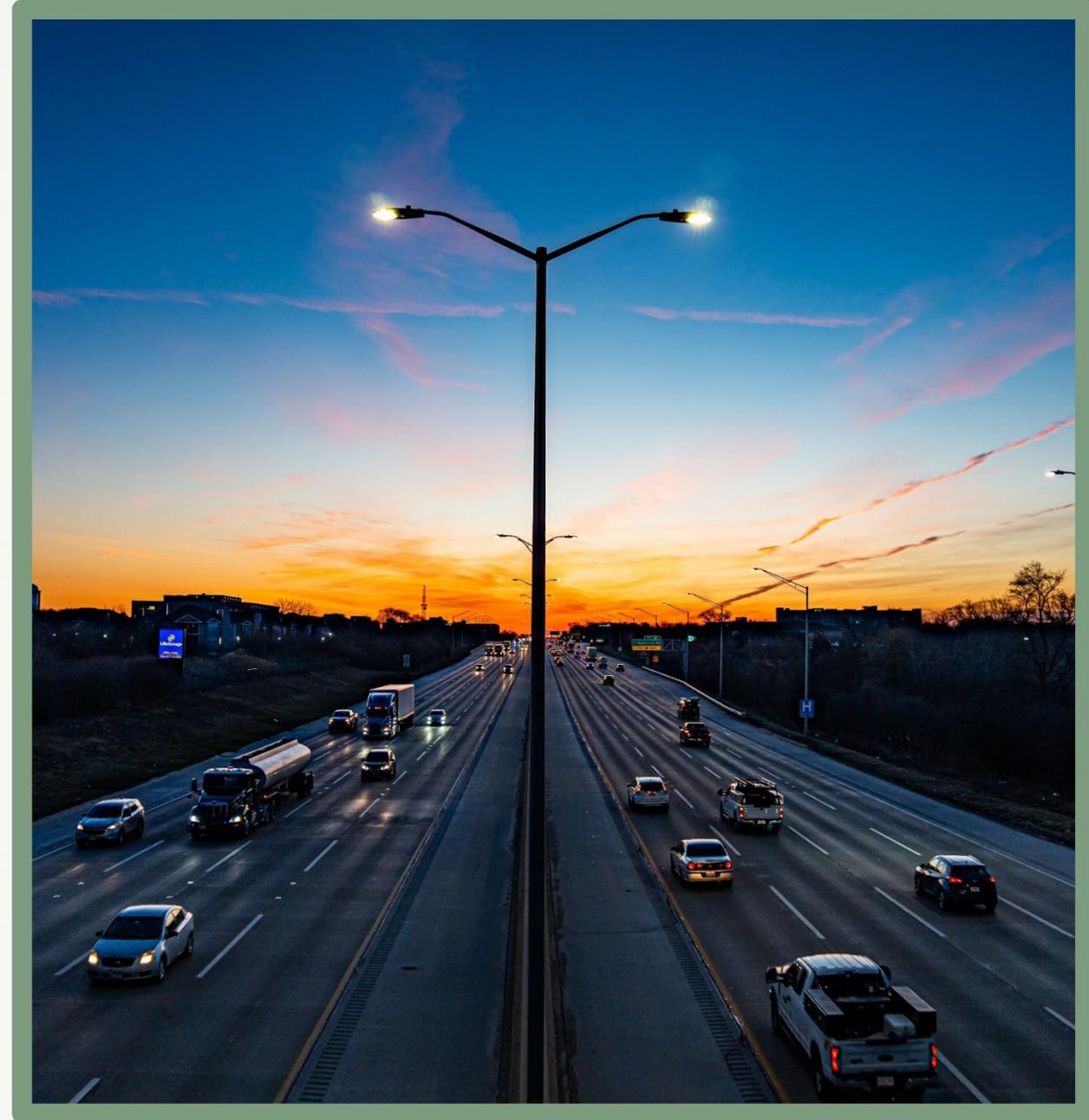


STRATEGIC PLANNING COMMITTEE

MAY 2024



OVERVIEW

STRATEGIC PLAN

CAPITAL PLAN

- Guiding Values and Mission
- Core Principles
- Goals and Vision

Illinois Tollway Planning Framework

CAPITAL & STRATEGIC PLANS

As the Tollway envisions its future, an impactful and engaging planning process will help define the vision for future priorities and investments

STRATEGIC PLAN

- Examines agency priorities, provides strategic direction and coordinates across departments
- Develops long-range goals to guide the organization's structure, strategy and allocation of resources
- Establishes key metrics to track progress and advance priorities

CAPITAL PLAN

- Provides a blueprint for investing in the Tollway system to advance regional priorities and mobility goals
- Establishes a process by which investments are coordinated, developed and implemented
- Advances projects that are sustainable, equitable, innovative and diverse

GUIDING PRINCIPLES

INNOVATION

- Utilizing technology
- Efficient delivery
- Enhancing partnerships
- Improving access to communities



DIVERSITY AND INCLUSION

- Diverse participation
- Providing opportunities for DBEs
- Equitable toll rates
- Developing tomorrow's workforce



EQUITABLE ECONOMIC DEVELOPMENT

- Enabling equitable and inclusive growth
- Unlocking growth in disadvantaged communities
- Economic opportunities



SUSTAINABILITY

- Long-term financial sustainability
- New revenue streams
- Integration with transit
- Protecting the environment



STAKEHOLDER ADVISORY TEAM



43 leaders and organizations represented

- Representing non-profit, civic, business, labor, environmental, transportation and advocacy organizations
- Helping to define program goals and providing regional input for capital plan

SAT Members

- AAA – The Auto Club Group
- Amazon
- American Council of Engineering Companies
- Black Contractors United
- Business Leadership Council
- Center for Neighborhood Technology
- Chicago Cook Workforce Partnership
- Chicago Federation of Labor
- Chicago Jobs Council
- Chicago Metropolitan Agency for Planning
- Chicago Minority Supplier Development Council
- Chicago Urban League
- Chicago & Cook County Building & Construction Trades Council
- Chicagoland Chamber of Commerce
- Choose Chicago
- Cleveland Avenue
- ComEd
- Commercial Club of Chicago
- Chicago Transit Authority
- Elite SDVOB Network
- EVBox
- Federation of Women Contractors
- Hispanic American Construction Industry Association
- Illinois Environmental Protection Agency
- Illinois Hispanic Chamber of Commerce
- Illinois International Port District
- Illinois Manufacturers Association
- Illinois Municipal League
- Illinois Railroad Association
- Illinois Road and Transportation Builders Association
- Illinois State Black Chamber of Commerce
- Illinois Trucking Association
- Illinois Workforce Partnership
- Intersect Illinois
- Lake County Partners
- Lion Electric
- Metra
- Metropolitan Planning Council
- Morton Arboretum
- Nicor
- Openlands
- Pace Suburban Bus
- Regional Transportation Authority
- Rockford Metropolitan Area Planning Organization
- YMCA of Metropolitan Chicago

ONGOING OUTREACH



General Public and Customers



Workshops and Speaking Engagements



One-on-Ones and Listening Sessions



Stakeholder Advisory Team (SAT)



Illinois Tollway

WORKFLOW

STRATEGIC PLANNING PROCESS

Internal Strategic Plan Development

Mission and Vision

Guiding Framework

Policy and Operational Recommendations

Board, Executive Office and Staff

CAPITAL PLANNING PROCESS

4 Guiding Principles

Value Statements

Recommendations

Stakeholder Advisory Team (SAT)

Public Outreach and Input

Workshops and Surveys

Direct Engagement/Listening Sessions

Tollway Technical and Financial Review

TOLLWAY PROCESS

Strategic Planning Committee (SPC)

Policies and Vision

Projects Financial Analysis

Strategic Plan

Capital Plan

Tollway Board Approval and Adoption

COMMITTEE NEXT STEPS

- ▶ Oversee the agency's strategic and capital planning process
- ▶ Provide board input and engage with staff to advance strategic priorities
- ▶ Discuss and assess project priorities and ensure alignment with guiding principles



COMMITTEE PROCESS

Utilize *strategic plan* to inform and develop *capital plan*

Stakeholder Advisory Team report

Align recommendations and priorities with projects and resources

Finalize draft capital plan and present for formal adoption



STRATEGIC PLANNING
COMMITTEE



Thank you!

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