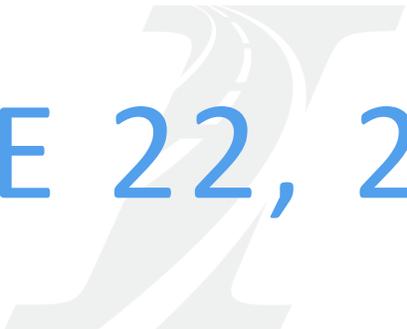




**MOVE
ILLINOIS
QUARTERLY**

JUNE 22, 2023



PROCUREMENT

Eric Occomy, *Chief of Contract Services*



01 *NTP Processing Time*

02 *Illinois Procurement Gateway*

03 *Company Change of Owner Process*

04 *Job Order Contracting (JOC) Program*

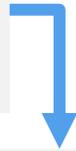
NOTICE TO PROCEED (NTP) PROCESSING TIME

From Board to NTP (January-May 2023)

PROFESSIONAL SERVICES



Goal:
60 days



Average Processing Time:
52 days

CONSTRUCTION



Goal:
60 days



Average Processing Time:
43 days

27 professional services and construction contracts awarded in 2023,
including **76 prime and subcontractors/subconsultants**

ILLINOIS PROCUREMENT GATEWAY (IPG)

**Make sure you are registered
and in “Active” Status**

Search “IPG Registered Vendor Directory”

Not registered?

Create an account by clicking on
“IPG Vendor Registration”

For assistance, contact:

IPG Customer Service & General Inquiries

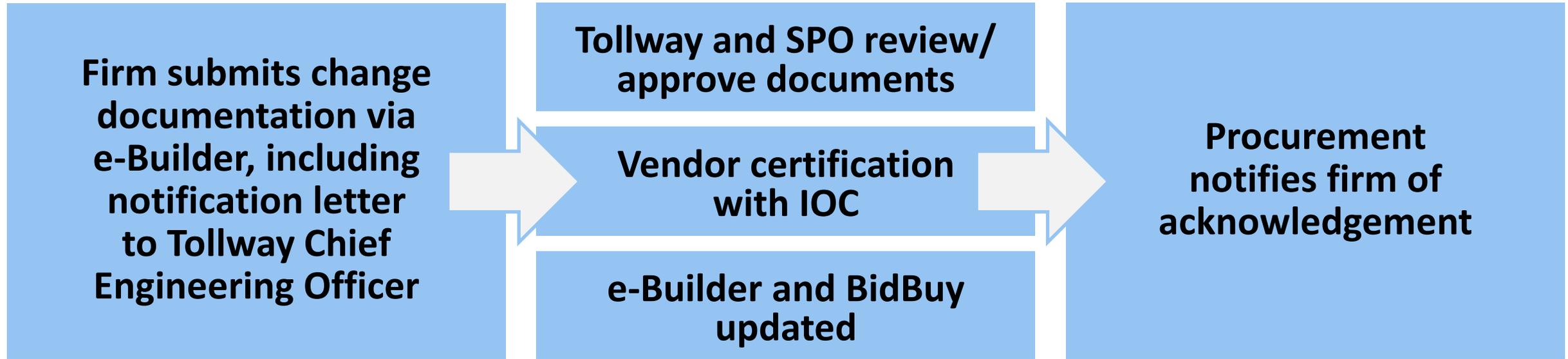
Mon-Fri: 9AM-4PM | (217) 782-1270



ipg.vendorreg.com

More than 90% of firms doing work with the Tollway are registered

COMPANY OWNERSHIP CHANGE PROCESS



Upon close of sale, Tollway must stop processing vendor payments until novation is completed.

Novation is completed once:

- All documentation is reviewed and approved by Tollway and SPO
- New vendor is certified to accept payments with Illinois Office of the Comptroller (IOC)



JOB ORDER CONTRACTING (JOC) PROGRAM

Benefits:

- Allows facility repairs and construction to be completed under a **single, competitively bid contract**
- **Eliminates time and expense** of typical design-bid-construct cycle
- Enables **competitive bidding** from catalog of construction tasks with **pre-set unit prices**
- **Decreases project duration and cost, while increasing quality**

Upcoming Opportunities

- Work anticipated to advertise this summer
- Scheduled to be awarded in 2023 with work anticipated to begin in 2023 Q4



JOC 101 training scheduled to be held this summer

DIVERSITY

Terry Miller, *Chief of Diversity & Strategic Development*



01 *Diversity Updates*

02 *Disparity Study*

03 *Emerging Technology Training*

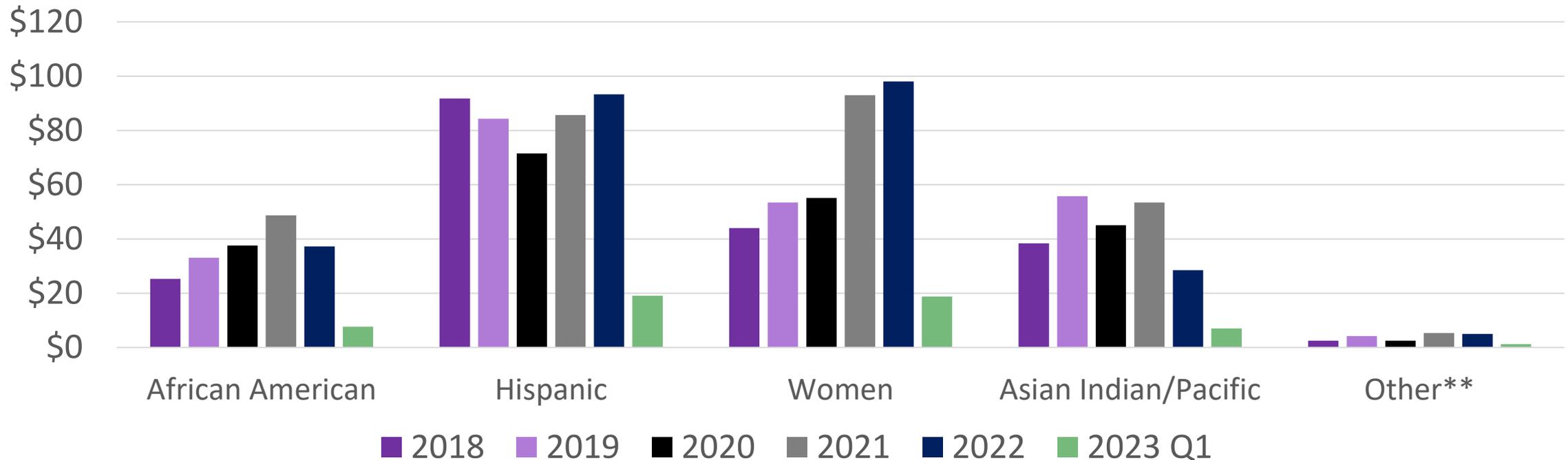
04 *ConstructionWorks Recruitment Event*

05 *Partnering for Growth Testimonial*

DIVERSITY UPDATES

DBE Spend Participation – 2018-2023 Q1*

CONSTRUCTION AND PROFESSIONAL SERVICES



2018: \$202.0M 2019: \$230.8M 2020: \$211.8M 2021: \$286.1M 2022: \$262.2M 2023 Q1: \$53.8M

* = UNAUDITED Totals may not add due to rounding

** Other category includes Native American and Male (Caucasian)

DIVERSITY UPDATES

2023 Program Highlights

Partnering for Growth Program

- **3** Professional Service P4G's approved
- **2** professional services contract supplements approved in May with new P4G agreements
- **4** construction P4G extension requests

Technical Assistance Program

- More than **40** bids submitted in Q1
- Nearly **\$13 million** awarded on Tollway contracts
- Approximately **\$2 million** awarded on non-Tollway projects

Small Business Initiative (SBI) Program

- More than **200** firms registered
- More than **70%** of bidders for SBI contracts are certified DBE or veteran-owned firms
- Nearly **\$80 million** in contracts awarded to registered small businesses since January 2021

62 TOTAL WORKFORCE HIRES IN 2023

Earned Credit Program – 8 hires

- **\$805K** earned in wages
- **\$26K** in bid credits earned

ConstructionWorks – 54 hires

- **3** hires on Tollway contracts
- **\$354K** earned in wages
- **\$8K** in bid credits earned



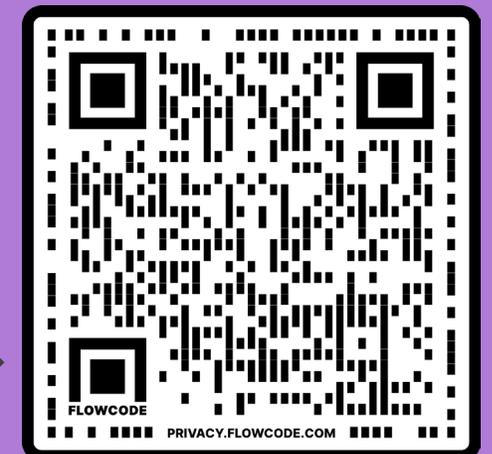
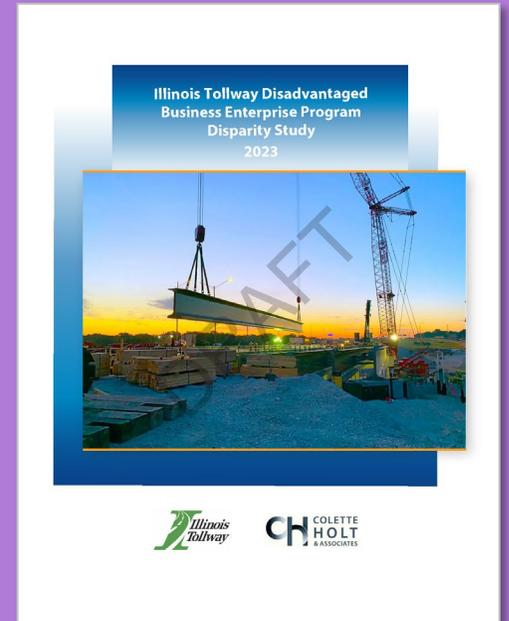
ILLINOIS TOLLWAY DBE DISPARITY STUDY

Board approved in May

Diversity staff developing plan to implement the following recommendations:

- ✓ Enhance the Small Business Initiative
- ✓ Expand Technical Assistance
- ✓ Enhance contract data collection/reporting
- ✓ Enhance DBE Program policies/procedures
- ✓ Improvements to DBE Programs to maximize impact
- ✓ Develop performance measures
- ✓ Conduct regular program reviews

SCAN TO VIEW
THE STUDY



EMERGING TECHNOLOGY TRAINING

Mentors provide training on latest construction equipment and technology

Short-term agreements

12 months or less, non-binding to a specific contract

Empowers small, diverse firms

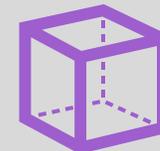
Targeted training needed to compete for prime and subcontracting opportunities

Upcoming Trainings:



CCTV Camera Installation

July 2023



3D Grading

August 2023

CONSTRUCTIONWORKS RECRUITMENT EVENT

Wednesday, July 12, 2023

Victory Apostolic Church

20801 Matteson Avenue

Matteson 60443

Two Sessions:

12 to 3 p.m.

6 to 8 p.m.

Attendees will be provided with:

- ConstructionWorks Program enrollment information
- Information on how to receive the pre-apprenticeship training and support needed to begin a career in construction



ConstructionWorks

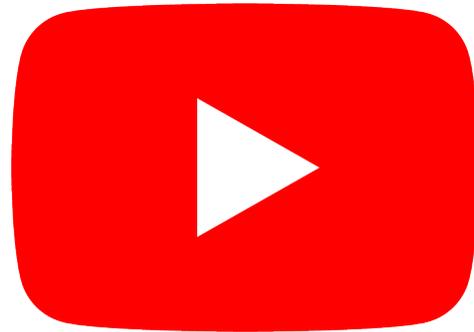
POWERED BY THE ILLINOIS TOLLWAY

Teaching Trades, Building Careers



PARTNERING for GROWTH

POWERED BY THE ILLINOIS TOLLWAY



ENGINEERING

Manar Nashif, *Chief Engineering Officer*



01 *Move Illinois Program Updates*

02 *Opportunities*

03 *Design-Build Update*

04 *Central Engineering Payment System*

MOVE ILLINOIS STATUS

12th year of 15-year, \$14 billion capital program

2012-May 2023:

- **73% complete**
- **\$12.1 billion committed**
- **121,590 jobs**
- **813 contracts awarded**
- **567 contracts closed out**

January-May 2023:

- **Awarded 27 contracts**
- **Spent more than \$300M**
- **Closed out 46 contracts**

CENTRAL TRI-STATE TOLLWAY PROJECT

Top Priorities:



Safety



Schedule



**Communication and
coordination**

I-290/I-88 INTERCHANGE PROJECT AT I-294
SB mainline contract scheduled to advertise
late summer



KEY CONSTRUCTION ADVERTISEMENTS

Approximately **\$425 million** remaining to advertise in 2023



CENTRAL TRI-STATE TOLLWAY (I-294)

- Southbound I-290/I-88 Interchange from Roosevelt Road to St. Charles Road
- Landscape planting improvements from 95th Street to Plainfield Road



I-490 TOLLWAY

- I-490 bridge construction – Touhy Avenue to I-90



SYSTEMWIDE IMPROVEMENTS

- Bridge repairs
- Pavement repairs
- CCTV/DMS installation
- ITS and lighting improvements
- Grading improvements
- Maintenance facility improvements
- Plaza improvements

PROFESSIONAL SERVICES OPPORTUNITIES

An estimated **\$15 million** remaining to advertise in 2023



I-490 TOLLWAY

- Construction management services



SYSTEMWIDE

- Construction management services upon request
- Plaza design services

DESIGN-BUILD

**PILOT PROJECT
COMING SOON**

- Notice of Intent (NOI) to be issued for minimum of 28 days prior to publishing Request for Qualifications (RFQ)
- Construction anticipated to begin in 2024

Process:

Tollway
issues
NOI

Tollway
issues RFQ

Tollway
creates
shortlist

Tollway
issues
final RFP

Tollway
hosts
interviews/
makes
selection

Board
award

*Firms begin
to prepare*

*Firms team up and
submit proposal*

*Firms submit
bids*

CENTRAL ENGINEERING PAYMENT SYSTEM (CEPS)



New construction payment system to replace Centralsys and Fieldsys

Benefits include:



Modernized system saves time for
Construction Managers and Tollway staff



Real-time data



Web-based platform



Remote access with **enhanced security measures**



Increased transparency

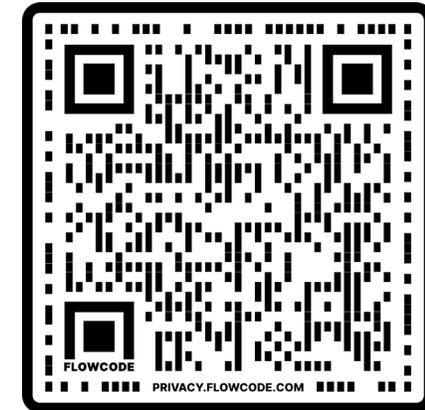
TRAINING SESSIONS:

June 23 – 10 a.m.

June 27 – 10 a.m. & 2 p.m.



**SCAN TO
REGISTER**





BUILDING OUR FUTURE WORKFORCE



Q&A SESSION

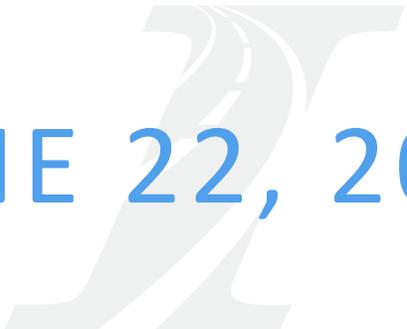


www.slido.com

#MIQ0623



THANK YOU



JUNE 22, 2023