



PAY TOLL 1/2 MILE
I-PASS ONLY
CARS \$1.90
KEEP RIGHT

EXIT 13
Boughton Rd
1/2 MILE
KEEP RIGHT
Fromeade
H. ngbreak D
EXIT 13
MUST EXIT THRU PLAZA

SPEED LIMIT
60
45

South
355
UP



MOVE ILLINOIS PROGRAM STATUS

JULY 2022



MOVE ILLINOIS PROGRAM

15-year, \$14 billion capital program

PROGRAM GOALS

- ✓ BUILD A **21ST CENTURY TRANSPORTATION SYSTEM**
- ✓ SAVE DRIVERS **TIME AND MONEY**
- ✓ ADDRESS **EXISTING SYSTEM NEEDS**
- ✓ DRIVE THE **ECONOMIC ENGINE**
- ✓ DELIVER THE **CLEANEST AND GREENEST PROGRAM**

MOVE ILLINOIS STATUS | 2012 - JUNE 2022

11th year of Capital Program

Program Expenditures



2012

2026



66%
COMPLETE

\$11.2 BILLION
COMMITTED

111,070
JOBS

755 CONTRACTS
AWARDED

491 CONTRACTS
CLOSED OUT

KEY MILESTONES TO DATE

Move Illinois Program

JANE ADDAMS MEMORIAL TOLLWAY (I-90)

*Rebuilt and widened as a 21st century,
state-of-the-art corridor*



ILLINOIS ROUTE 390 TOLLWAY

*First cashless Tollway in Illinois, with 10
miles of high-speed roadway*



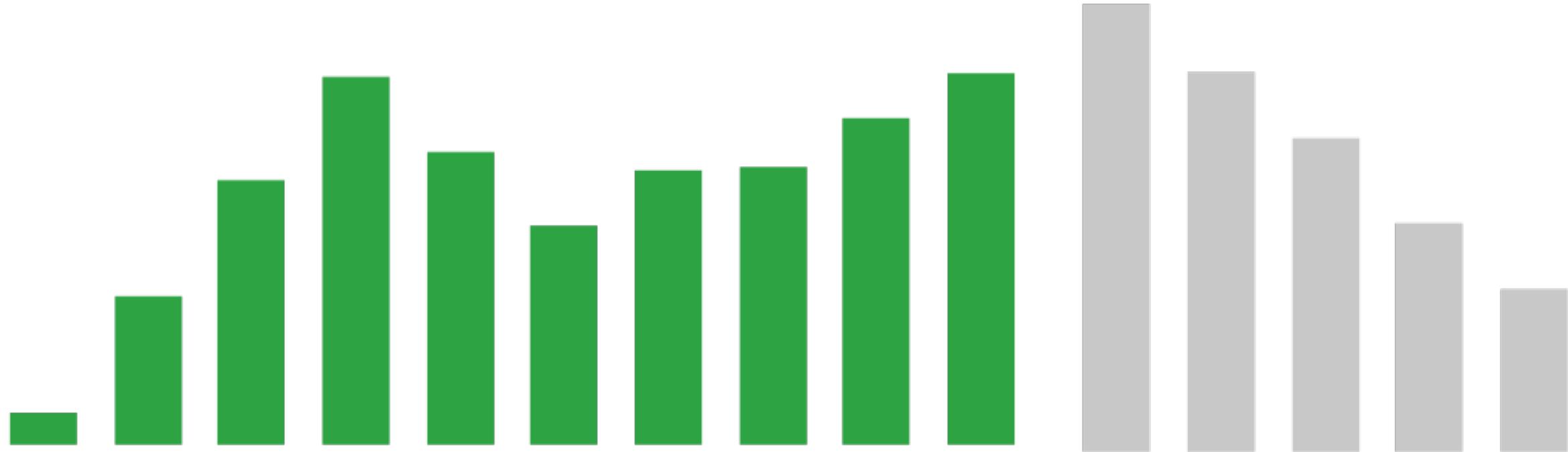
NORTHBOUND I-294 MILE LONG BRIDGE

*New northbound structure opened to
traffic in November 2020*



MOVE ILLINOIS PROGRAM SPEND

By Year



	SPENT (in millions)										FORECASTED SPEND (in millions)				
Year	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total	\$107.7	\$499.3	\$888.6	\$1,237.7	\$985.4	\$735.6	\$921.8	\$935.8	\$1,097.4	\$1,259.1	\$1,486.4	\$1,261.4	\$1,040.5	\$756.6	\$537.8

Projected (2022-2026)

Financial data presented is preliminary, audited and subject to change

KEY CURRENT ROADWAY PROJECTS

Move Illinois Program

CENTRAL TRI-STATE TOLLWAY (I-294) PROJECT

*Reconstruct 22 miles and
invest \$4 billion*



ILLINOIS ROUTE 390 TOLLWAY AND I-490 TOLLWAY PROJECT

*Provide 17 miles of new roads
and invest \$3.6 billion*



TRI-STATE TOLLWAY (I-294)/I-57 INTERCHANGE PROJECT

*Serve more than 76,000 daily vehicles
with access along 2 interstates*

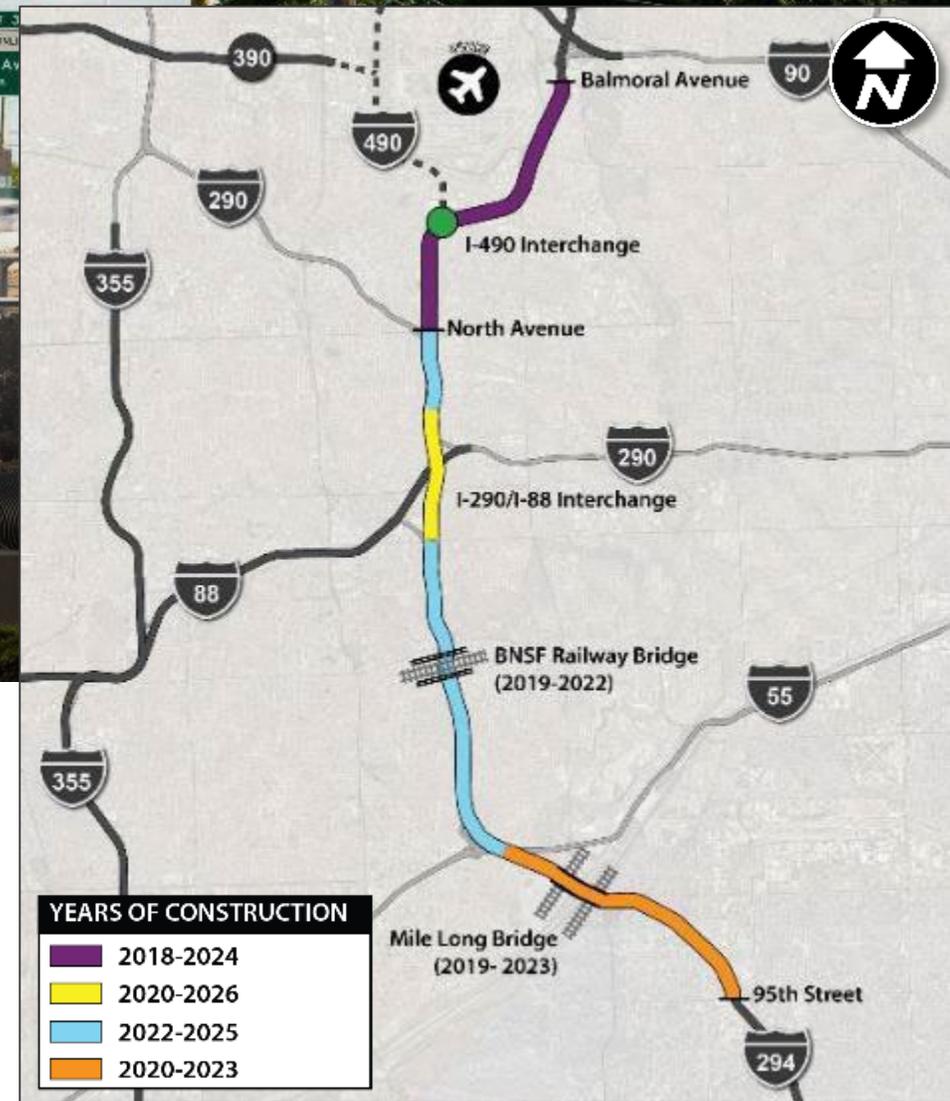




CENTRAL TRI-STATE TOLLWAY (I-294)

MAJOR WORK SCHEDULED FOR 2022

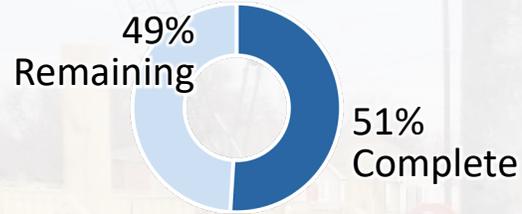
- Mainline reconstruction – 95th Street to I-55, Flagg Creek to Cermak Road and St. Charles Road to Wolf Road
- Roadway rehabilitation and widening – Wolf Road to O’Hare Oasis
- I-290/I-88 Interchange reconstruction at I-294
- Completion of the St. Charles Road Interchange reconstruction
- Completion of the BNSF Railway Bridge reconstruction
- Southbound Mile Long Bridge reconstruction
- I-55 Interchange reconstruction



CENTRAL TRI-STATE TOLLWAY | Through June 2022



PROJECT BUDGET
\$3,910,552,110



CONTRACT STATUS: 139 contracts awarded*



*Five contracts pending NTP or inactive

^Subject to change

111 active contracts



**Includes non-roadway, right-of-way, utilities and third-party work

LAND ACQUISITION – 307 total parcels needed



*I-290/I-88 Interchange Project at I-294,
Elmhurst*



*Burlington Northern Santa Fe
(BNSF) Railway Bridge Project*



I-294 Mile Long Bridge Project, Willow Springs





I-490 TOLLWAY

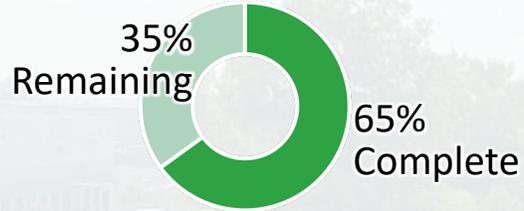
MAJOR WORK SCHEDULED FOR 2022

- I-490/I-90 Interchange construction
- I-490/IL 390 Interchange construction
- I-490/I-294 Interchange construction
- Railroad bridge construction



IL 390 AND I-490 TOLLWAYS | Through June 2022

PROJECT BUDGET
\$3,541,563,304



CONTRACT STATUS: 153 contracts awarded*



*One contract pending NTP or inactive

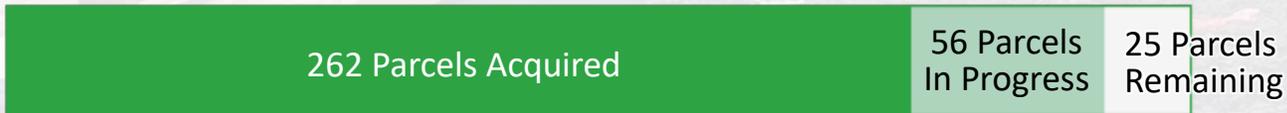
^Subject to change

70 active contracts



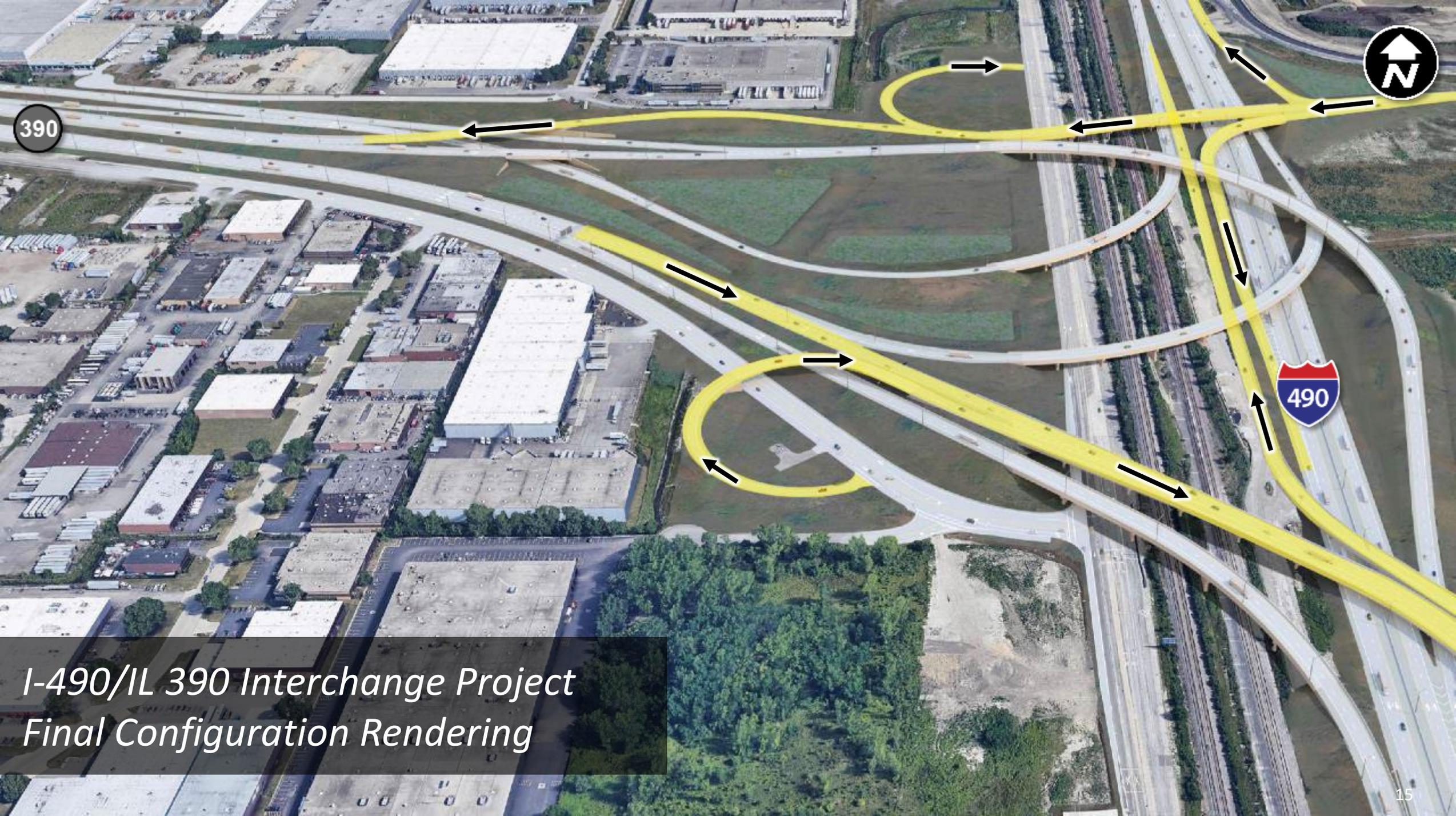
**Includes non-roadway, right-of-way, utilities and third-party work

LAND ACQUISITION – 343 total parcels needed





*I-490/I-90 Interchange Project
Final Configuration Rendering*



390

490

*I-490/IL 390 Interchange Project
Final Configuration Rendering*



*I-490/I-294 Interchange Project
Final Configuration Rendering*

I-294/I-57 INTERCHANGE



Scheduled to be complete in 2022

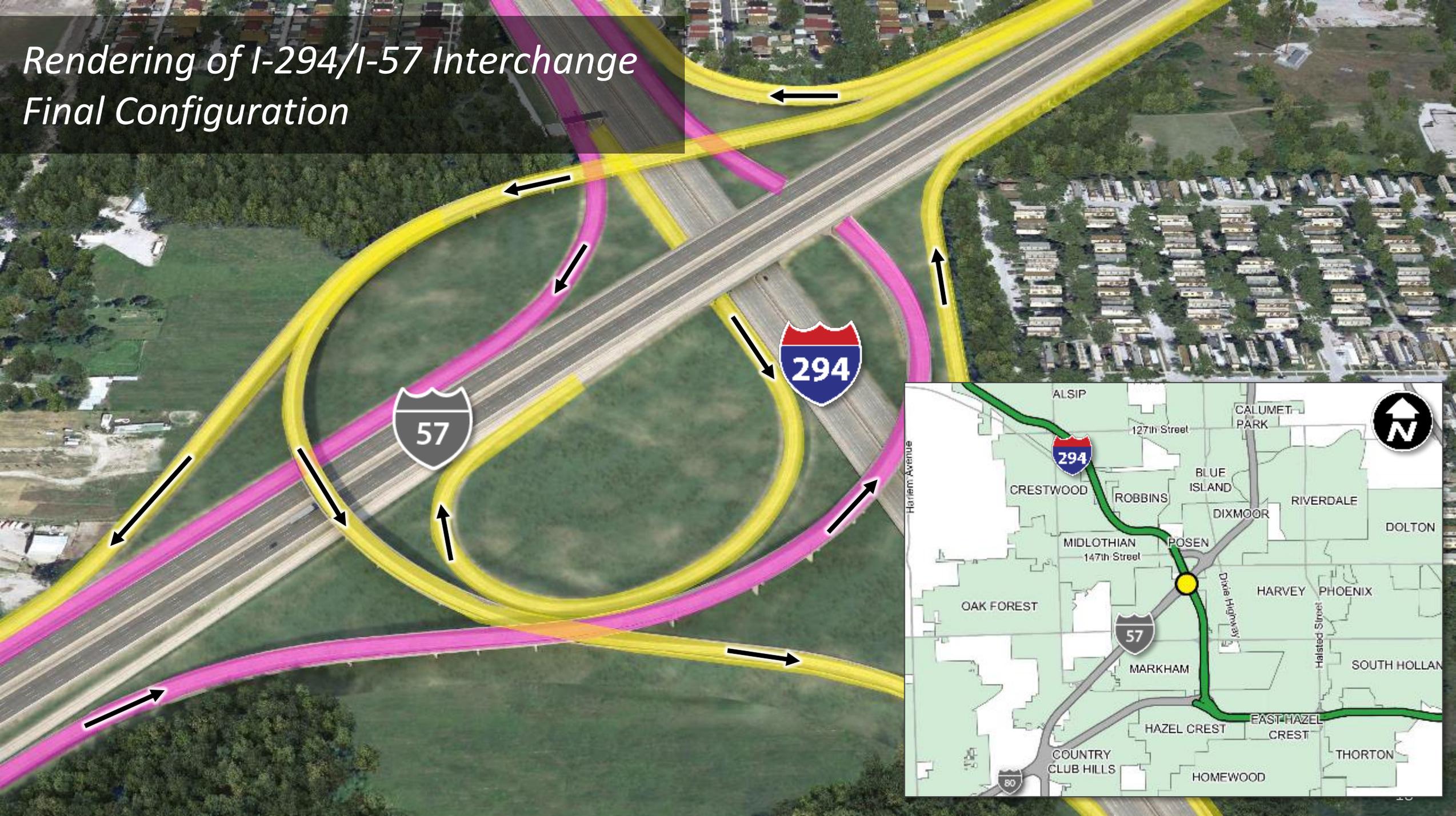
Project ahead of schedule

Originally scheduled 2023-2024

\$326.5 million project budget

25 contracts awarded

Rendering of I-294/I-57 Interchange Final Configuration



BUDGET OVERVIEW | 2012 through June 2022



Program Element	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)
Tri-State Tollway (I-94/I-294/I-80)	\$4,269.5	\$3,078.0	\$1,191.5
Reagan Memorial Tollway (I-88)	\$357.8	\$305.5	\$52.3
Jane Addams Memorial Tollway (I-90)	\$2,359.2	\$2,321.1	\$38.1
Veterans Memorial Tollway (I-355)	\$179.3	\$167.0	\$12.2
Systemwide Improvements (SW)	\$3,180.4	\$1,841.1	\$1,339.3
Tri-State (I-294)/I-57 Interchange	\$326.5	\$306.9	\$19.7
Elgin O'Hare Western Access (EOWA)	\$3,541.6	\$3,142.8	\$398.8
Other Emerging Projects	\$58.8	\$26.7	\$32.1
<i>Move Illinois Total</i>	\$14,273.0	\$11,189.1	\$3,083.9

PROGRAM PRESSURES

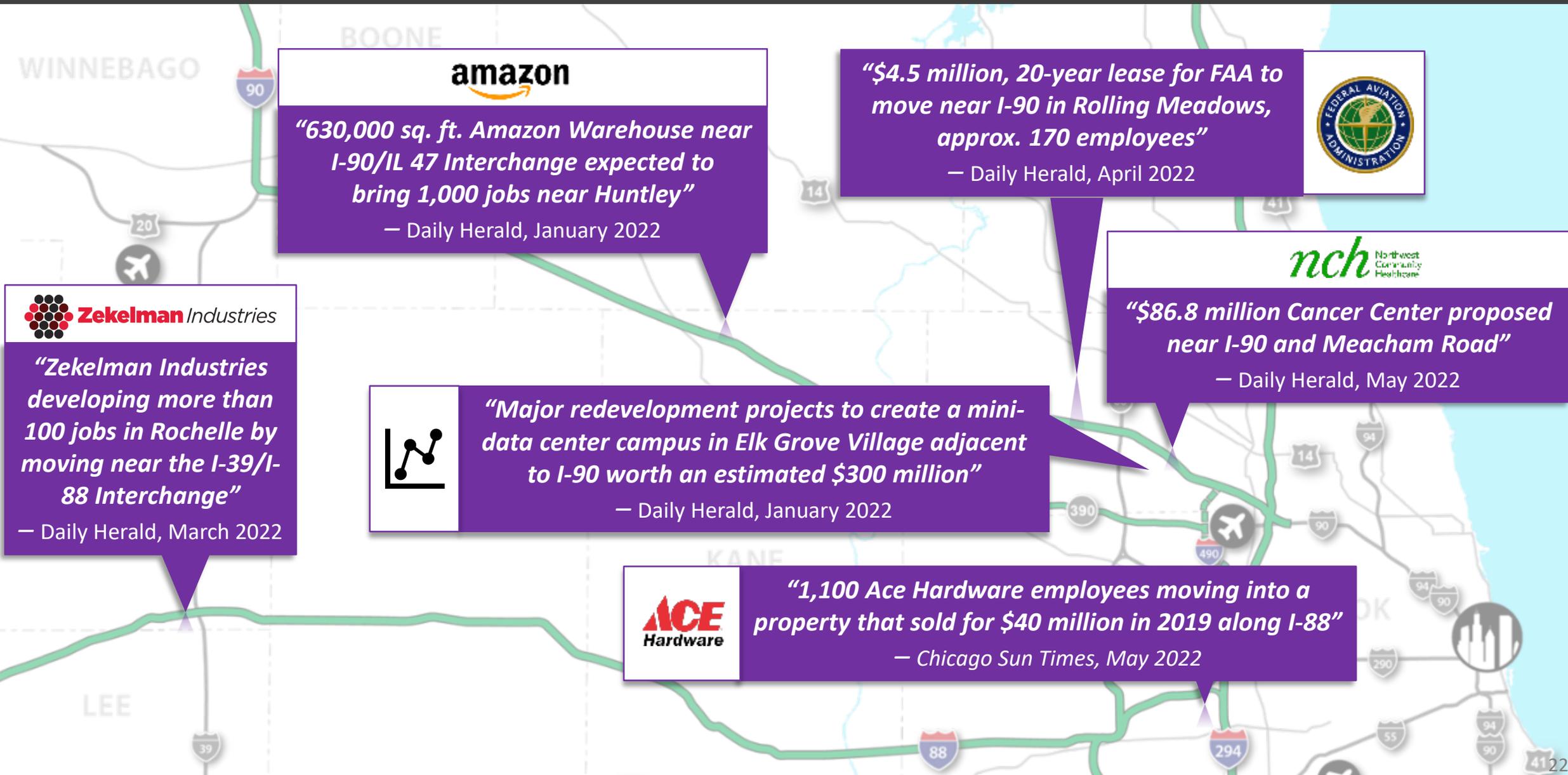
- Interagency coordination
- Land acquisition
- Railroads
- Permits
- Utilities
- Material pricing/competition
- Labor disruptions/shortages



ECONOMIC IMPACT



ECONOMIC IMPACT ALONG THE TOLLWAY



amazon

"630,000 sq. ft. Amazon Warehouse near I-90/IL 47 Interchange expected to bring 1,000 jobs near Huntley"

— Daily Herald, January 2022

"\$4.5 million, 20-year lease for FAA to move near I-90 in Rolling Meadows, approx. 170 employees"

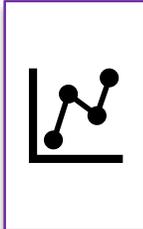
— Daily Herald, April 2022



Zekelman Industries

"Zekelman Industries developing more than 100 jobs in Rochelle by moving near the I-39/I-88 Interchange"

— Daily Herald, March 2022



"Major redevelopment projects to create a mini-data center campus in Elk Grove Village adjacent to I-90 worth an estimated \$300 million"

— Daily Herald, January 2022

nch Northwest Community Healthcare

"\$86.8 million Cancer Center proposed near I-90 and Meacham Road"

— Daily Herald, May 2022

ACE Hardware

"1,100 Ace Hardware employees moving into a property that sold for \$40 million in 2019 along I-88"

— Chicago Sun Times, May 2022



THANK YOU