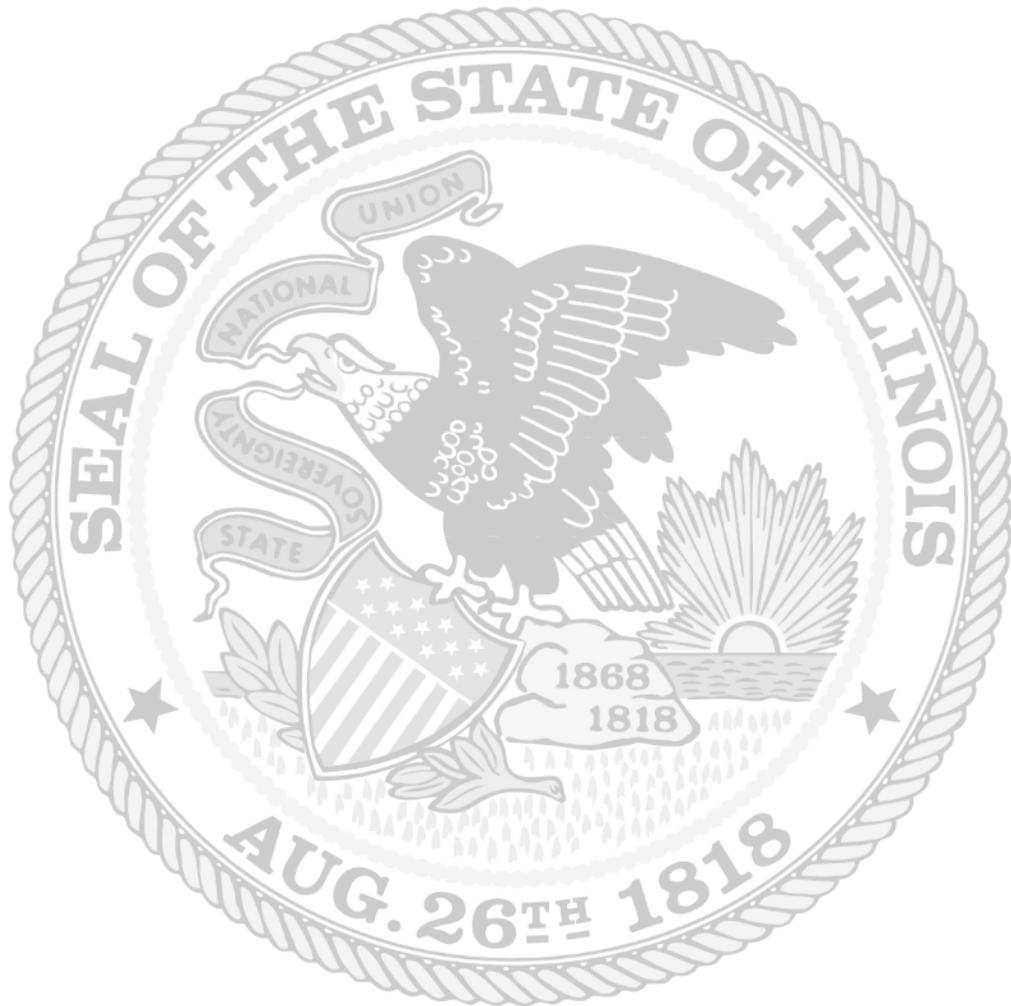
A stylized graphic of a road with white dashed lines curving through a grey landscape, positioned in the background behind the text.

2021-2030

**ILLINOIS TOLLWAY
10-YEAR CAPITAL OUTLOOK OVERVIEW**

Rocco Zuccherro, Chief Planning Officer

February 2021



WHY IT'S NEEDED

Statutory Overview

10-year capital plan shall be filed with the Governor, Clerk of the House of Representatives, the Secretary of the Senate and the Commission on Government Forecasting and Accountability

<https://www.ilga.gov/legislation/ilcs/ilcs3.asp?ActID=1746&ChapterID=45>



COORDINATION AND DEVELOPMENT

- Developed across all Tollway departments
- Analysis of existing investments, priorities and project status
- Coordination with General Engineering Consultant and the Program Management Office
- Close collaboration with Finance

STATE OF EXISTING INFRASTRUCTURE AND ACCOMPLISHMENTS TO DATE

I-90 REBUILDING AND WIDENING PROJECT

- \$2.5 billion commitment
- 400,000 daily vehicles
- \$440 million annual savings due to reduced congestion
- 11,500 non-construction jobs created or sustained



I-294/I-57 INTERCHANGE PROJECT

- 75% of project benefits delivered
- 5 communities engaged
- 3,300 jobs created or sustained



ILLINOIS ROUTE 390 TOLLWAY PROJECT

- 10 miles of highway speed roadway
- 6 new or improved interchanges
- 27 complementary local road improvements
- 13 lane miles of frontage roads



BACK OFFICE AND TOLLING TECHNOLOGY

- Accommodating more than 1.6 million daily customers
- Modernizing and laying the foundation of the future
- Award-winning back office technology
- 2019 IBTTA award recipient



INVESTMENTS TO EXISTING INFRASTRUCTURE AND MAINTAIN A STATE OF GOOD REPAIR

- Maintain, repair and improve roadways and infrastructure
- Improve ride quality
- Extend roadway life cycle while maintaining safe operations
- Reduce maintenance costs
- 87% of pavement is in good or excellent condition
- 95% of structures are in good or excellent condition



87% OF THE PAVEMENT AND 95% OF STRUCTURES ARE IN GOOD OR EXCELLENT CONDITION

DELIVERING *MOVE ILLINOIS*

REMAINING PROJECTS IN THE PROGRAM

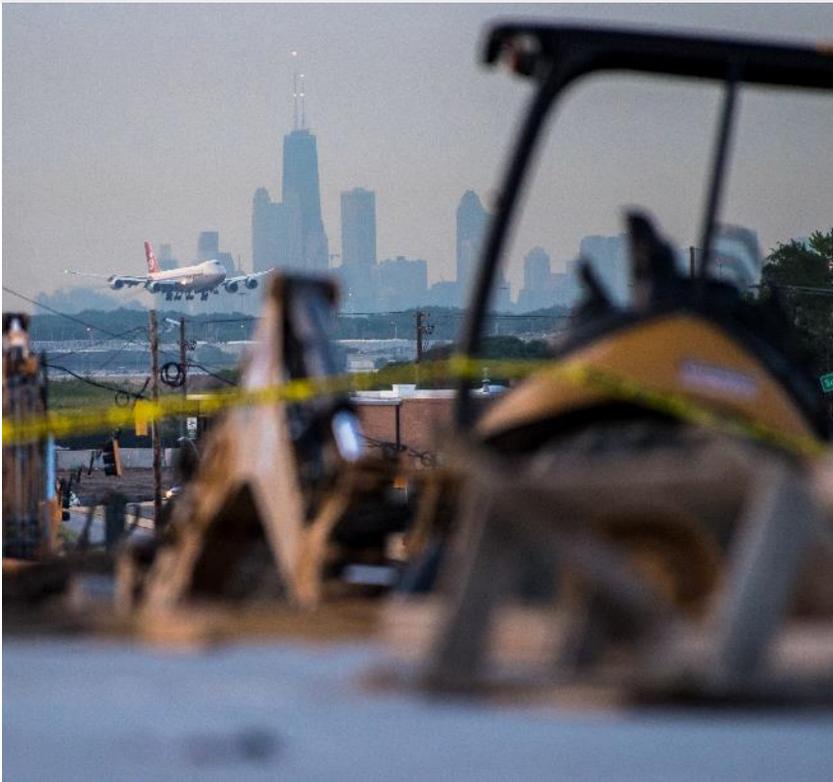
CENTRAL TRI-STATE TOLLWAY (I-294) PROJECT

*Reconstruct 237 lane miles and
invest \$4 billion*



O'HARE WESTERN ACCESS PROJECT

*Provide 17 miles of new roads
and invest \$3.6 billion*



TRI-STATE TOLLWAY (I-294)/I-57 INTERCHANGE PROJECT

*Serve more than 76,000 daily vehicles
with access along 2 interstates*





NEW OPPORTUNITIES

- Greater Investments in Customer Service
- Advancements in Technology for Greater Efficiencies
- Building and Maintaining a State of Good Repair
- Modernizing Existing Infrastructure



NEXT STEPS